

UNIVERSIDAD TECNOLÓGICA DE LA SIERRA HIDALGUENSE

ANTEPROYECTO DEL PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS

CONSOLIDADO 2015  
(PESOS)

PARTIDAS NO SUJETAS A PROCEDIMIENTO DE ADJUDICACIÓN

INGRESOS PROPIOS	SUBSIDIO ESTATAL	SUBSIDIO FEDERAL	CAPÍTULO/PARTIDA	DESCRIPCIÓN CAPÍTULO/PARTIDA	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
0.00	110,186.00	110,186.00	2000/221001	Alimentación de personas	220,372.00	11,016.00	19,100.00	13,700.00	17,250.00	12,752.00	17,130.00	15,660.00	8,952.00	20,032.00	49,050.00	23,910.00	11,820.00
0.00	166,500.00	166,500.00	3000/331002	Servicios de contabilidad, auditoría y servicios relacionados	333,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,000.00	100,000.00	82,000.00
94,056.00	172,502.00	172,502.00	334001	Capacitación	439,060.00	39,850.00	9,850.00	55,106.00	39,850.00	22,491.00	40,209.00	9,850.00	46,154.00	22,000.00	63,000.00	50,700.00	40,000.00
480,000.00	1,500.00	1,500.00	336002	Formas valoradas	483,000.00	24,443.00	158,557.00	163,631.00	0.00	0.00	0.00	0.00	136,369.00	0.00	0.00	0.00	0.00
0.00	94,825.00	94,825.00	361002	Impresiones y publicaciones oficiales	189,650.00	0.00	5,000.00	15,302.00	49,848.00	5,000.00	24,500.00	15,000.00	35,000.00	40,000.00	0.00	0.00	0.00
0.00	44,735.00	44,735.00	371001	Pasajes aéreos nacionales	89,470.00	0.00	15,000.00	6,160.00	5,470.00	15,000.00	6,936.00	4,798.00	0.00	15,000.00	6,106.00	15,000.00	0.00
0.00	113,356.00	113,356.00	372001	Pasajes terrestres	226,712.00	5,510.00	11,058.00	18,060.00	25,164.00	16,024.00	18,424.00	26,072.00	25,012.00	27,526.00	26,622.00	22,440.00	4,800.00
0.00	208,855.00	208,855.00	375001	Viáticos en el país	417,710.00	15,094.00	30,708.00	42,780.00	67,482.00	22,572.00	34,076.00	41,096.00	30,016.00	32,332.00	41,696.00	41,072.00	18,786.00
0.00	30,000.00	30,000.00	376001	Viáticos en el extranjero	60,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00
0.00	5,945.00	5,945.00	379001	Otros servicios de traslado y hospedaje	11,890.00	54.00	836.00	356.00	250.00	638.00	1,046.00	2,020.00	1,296.00	1,394.00	1,030.00	1,350.00	1,620.00
0.00	179,291.00	179,291.00	382001	Gastos de orden social y cultural	358,582.00	3,490.00	68,812.00	21,580.00	159,000.00	0.00	12,000.00	6,000.00	9,500.00	7,700.00	22,700.00	37,300.00	10,500.00
0.00	91,507.00	91,507.00	383001	Congresos, convenciones	183,014.00	0.00	22,000.00	0.00	15,000.00	0.00	10,500.00	0.00	10,000.00	35,000.00	20,000.00	70,514.00	0.00
818,000.00	89,651.00	89,651.00	392006	Pago de derechos	997,302.00	19,000.00	708,047.00	65,493.00	6,618.00	19,025.00	1,374.00	30,862.00	4,370.00	37,695.00	13,136.00	15,269.00	76,413.00
46,956.00	395,241.00	395,241.00	398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	837,438.00	69,787.00	69,787.00	70,229.00	69,787.00	69,787.00	69,787.00	69,787.00	69,787.00	69,787.00	69,345.00	69,787.00	69,781.00
1,439,012.00	1,704,094.00	1,704,094.00			4,847,200.00	188,244.00	1,133,755.00	472,397.00	455,719.00	198,289.00	235,982.00	221,145.00	376,456.00	323,466.00	463,685.00	462,342.00	315,720.00

Elaboró

M. en A. Dulce Ariana Hernández Nájera  
Encargada de la Dirección de Planeación

Revisó

L.E Karina Hernández Medina  
Encargada de la Dirección de Administración y Finanzas

Autorizó

Mtro. Rubén Monterrubio Lara  
Rector